### **Appendix 14- Health Visitors in Wirral**

# WIRRAL COMMUNITY NHS TRUST HEALTH VISITING SPEND BY CONSTITUENCY

	SPEND 2013/14 M1- 10 PROJECTED BY		SPEND 2013/14 M1-10 PROJECTED BY	PERCENTAGE		
TEAM	TEAM	CONSTITUENCY	CONSTITUANCY	SPLIT		
PRENTON/OXTON/CLAUGHTON	£ 655,944	BIRKENHEAD				
BIDSTON	£ 654,977	BIRKENHEAD				
UPTON	£ 378,814	BIRKENHEAD				
BIRKENHEAD & TRANMERE	£ 707,819	BIRKENHEAD				
ROCK FERRY	£ 581,542	BIRKENHEAD	£ 2,979,096	48%		
BEBINGTON/BROMBOROUGH	£ 698,443	SOUTH WIRRAL	£ 698,443	11%		
SEACOMBE	£ 1,272,567	WALLASEY				
MORETON	£ 600,183	WALLASEY	£ 1,872,750	30%		
WEST WIRRAL	£ 602,842	WEST WIRRAL	£ 602,842	10%		
TOTAL	£ 6,153,132	TOTAL	£ 6,153,132	100		

## **Service Core Offer since July 2012:**

Visit 1: Antenatal at 30-36 weeks of pregnancy Visit 2: New Baby Review, 10-14 days after birth

Visit 3: 4-8 week assessment

Visit 4: 12-16 week review

Visit 5: 9-12 month review

Visit 6: 2-2.5 years review

#### **Key Performance Indicators Measured:**

- Number of antenatal contacts
- Breast Feeding rates at 6-8 weeks
- Number of Birth Visits
- Number of 9-12 reviews
- Number of 2-2.5 year reviews

The table below is collated on a monthly basis detailing the Health Visitors Commitments and how many children are in each category.

**Next Steps:** This will be calculated on a constituency basis.

Promotional Interviewing is used by all Health Visitors at the visits to assess the progress the mother and family are making and any further support needed.

CP	Child Protection
	Plan
CiN	Child In Need
TAC	Team Around Child
LAC	Looked After Child
SS	Social Services
	Referral
CN	Complex Needs
PND	Post natal
	depression
MH	Mental Health
DV	Domestic Violence

# <u>Health Visiting Team Commitments</u> <u>Active Caseloads</u>

	Feeding
	support
TP	Teenage
	Pregnancy
CONI	Care of the
	Next Infant
FS	Family Support
TI	Transfer in
AN	Ante Natal
NB	New Birth

Breast

BF

Name of HV Team :	
Month	

Record as No. of Children in brackets for: **CP**, **CiN**, **TAC**, **LAC**, **SS**, Record families outside of brackets.

Full Name	CP s47	CiN S17	TAC	LAC	SS	CN	PND	МН	DV	BF	TP	CONI	FS	TI	AN	NB

The Family Nurse Partnership (FNP) is a targeted service. It is a voluntary programme, targeted to first time mothers aged 19 with the aim to enrol women on the programme as early as possible in pregnancy. The key aims of the service are to:

- Improve the outcomes of pregnancy by helping young women improve their ante-natal health and the health of their unborn baby;
- Improve children's subsequent health and development by helping parents to provide more consistent competent care for their children; and
- Improve women's life course by planning subsequent pregnancies, finishing their education and finding employment.

#### The specifically work towards:

- Increased attachment with mother and baby
- Mother returning to work or education
- School readiness of the child
- Preventing mother from having subsequent teenage pregnancy

The FNP programme consists of structured home visits from early in pregnancy until the child is two, delivered by family nurses. The visits cover the six domains of personal health, environmental health, life course development, maternal role, family and friends and health and human services.

**Next steps-** Outputs to be gathered on a constituency basis.